

Town of Maidstone 2025 Budget

Account number	Account description	2024 Budget	2024 Actual	2025 Budget
410-110-100	General Municipal Levy	1,169,870	1,169,878	1,176,700
410-120-100	Abatements and Adjustments	-5,910	-5,107	5,000
410-130-100	Discount on Municipal Tax - Property	-14,500	-16,068	-15,000
410-130-191	TAX Enforcement Fees	500	401	1,000
410-400-110	Penalty on Mun Taxes Current - Property	8,000	14,619	10,800
410-900-100	F & C Expense Recovery	1,250	867	500
420-100-100	F&C - Custom Work - (TS)	600	2,859	500
420-100-105	F&C - Custom Work - Cemetery Open/Close	5,000	6,075	5,000
420-100-130	F&C - Custom Work - Water	100	0	15,000
420-100-140	F&C - Custom Work - Sewer	100	0	100
420-200-200	F&C - Sale of Other (TS)	100	0	1,200
420-200-210	F&C - Sale of Supplies (TS)	100	40	100
420-200-500	F&C - Sale of Supplies (GG)	100	0	100
420-200-700	F&C - Sale of Supplies - Water Services	100	0	100
420-200-905	F & C Off Set Data Fees	1,500	1,549	1,500
420-200-910	F&C - Pasture/Land Rental/Hay Sales	15,500	15,495	15,500
420-200-920	F&C - Rental Oil Related	2,800	2,800	2,800
420-300-100	F&C - Rentals & Leases (Bldg/Room/Land)	6,600	6,600	6,600
420-300-120	F&C - Rentals - SDIC	2,000	4,225	3,000
420-500-800	F&C - Rec Fees - Delfrari Camp Fees	40,000	61,124	48,000
420-500-805	F&C - Delfrari Shower/Firewood Revenue	900	666	900
420-500-810	F&C - Delfrari Park -Donations	0	200	0
420-500-900	F&C - Rec Fees - Canada Day	2,000	1,583	1,600
420-600-100	F&C - Cemetery Fees for Plots/Monuments	3,000	4,420	3,000
420-600-110	F&C - Cemetery Donations	1,000	900	500
420-700-200	F&C - Licences - Business	800	925	1,000
420-700-210	F&C - Licences - Pets	200	375	200
420-800-100	F&C - Tax Certificate	1,000	1,380	1,000
420-800-140	F&C - Building Permits - Admin Fee	700	248	1,770
420-800-141	F&C - Permits to Demolish & Move	200	0	100
420-800-145	F&C - Development Permits	800	395	300
420-800-150	F&C - Inspection Fees - CCA	7,000	2,482	17,700
420-800-200	F&C - Custom Work - (GG)	70	27	50
420-850-100	F&C - Recycling Fees	38,000	37,977	38,000
420-850-105	F&C - Cart Admin. Fees	50	25	50
420-850-120	F&C - Garbage Tags	200	135	100
420-850-125	F&C - Transfer Site Collections	10,000	10,903	10,000
420-900-100	F&C - Policing Fees - Fines	11,000	6,555	7,000
420-900-150	F&C - Municipal Fines (Dog Cat)	50	0	640
440-110-100	Water - Water Sales	516,000	520,034	512,000

440-110-120	Water - Infrastructure Fees	153,000	154,087	154,000
440-130-100	Water - Interest on O/S Water Sales	6,500	9,367	6,500
440-140-100	Water - Connection Fees	500	375	500
440-260-100	Sewer - Dumping Contracts	6,960	6,960	8,660
450-110-100	Unconditional - (Revenue Sharing)	336,580	336,586	358,410
450-130-100	Unconditional - Provincial-Recycle	25,100	25,365	25,000
450-200-070	Conditional - Federal	5,020	5,028	2,270
450-205-050	Conditional - Federal - Can.Comm.B.Fund	78,450	74,913	75,320
450-230-100	Conditional - Federal - Student Emp	5,880	5,880	6,300
450-230-160	Conditional - Federal/Provincial	70,930	21,200	49,730
450-230-170	Conditional - Federal/Provincial - ICIP	161,300	131,107	33,550
450-300-050	Conditional - Provincial- Sask Lotto Gra	17,210	29,250	17,210
450-300-060	Conditional - Hillsdale	0	0	13,000
450-300-100	Conditional - Provincial	5,000	5,000	5,000
450-340-100	Conditional - Prov - Transit Assistance	11,500	11,380	11,650
450-400-050	Conditional - Local - RM - Cemetery	5,000	5,000	5,000
450-430-100	Conditional - Rec Board Hillsdale	1,000	12,036	13,000
450-430-105	Conditional - Local - RM - Transfer Site	8,000	8,000	8,000
450-430-110	Conditional - Local - Delfrari Park	3,300	6,500	9,000
450-430-114	Conditional - Rec Board Sask Lotto	0	17,214	17,210
450-430-115	Conditional - Local - Recreation Town	0	0	2,500
450-430-116	Conditional - Local - Rivers West	0	500	500
450-500-100	GIL - Federal	24,530	24,539	23,780
450-600-100	GIL - Provincial	10,220	10,052	11,290
450-800-050	GIL - Sask Energy Surcharge	34,000	30,421	32,000
450-800-100	GIL - Sask Power Surcharge	77,000	76,473	76,000
460-140-100	CA - Sale of Other #1	0	800	0
470-100-100	Interest Revenue	8,110	65,653	18,000
470-600-100	Interest Income - Delfrari Park	200	586	500
470-700-120	R&C - Rec Board Interest	50	606	600
480-100-105	Equity Received	3,700	20,864	15,000
480-170-100	Settlement Municipal Share Housing	0	2,585	0
490-100-100	Transfer from Reserves	1,556,100	0	477,350
490-900-100	Misc. Income	13,000	0	0
Revenue Total		4,454,920	2,952,916	3,351,240

Account number	Account description	2024 Budget	2024 Actual	2025 Budget
510-110-110	GG - Council - Remuneration	39,750	39,570	53,700
510-110-230	GG - Salaries - Administrator	93,000	90,890	100,000
510-110-330	GG - Wages - Administration Employees	113,360	109,349	115,440
510-120-110	GG - Council - Payroll Benefits	4,540	4,033	6,820
510-130-230	GG - Benefits - Administrator	18,500	14,922	20,360
510-130-235	GG - Benefits - SUMA Admin	300	290	300
510-140-330	GG - Benefits - Employees	24,300	23,525	24,450
510-200-110	GG - Cont. - Legal	2,500	1,352	6,300
510-200-130	GG - Cont. - Audit/Accounting	23,000	21,094	20,000
510-200-150	GG - Cont. - SAMA - Requisition	17,720	17,723	18,290
510-200-170	GG - Cont. - Advertising	1,850	2,370	4,000
510-200-171	GG - Cont. - Promotions/Donations	1,600	1,678	500
510-200-190	GG - Cont. - ISC - Titles & Liens	500	0	500
510-210-100	GG - Cont. - Council Travel & Meals	1,000	931	500
510-210-140	GG - Council & Admin - SUMA Convention	0	0	5,400
510-210-160	GG - Admin Staff-Training	0	0	1,500
510-210-170	GG - CAO - Training	6,200	6,900	6,000
510-220-150	GG - Cont - Labour - Admin - Finance	500	0	0
510-230-100	GG - Cont. - Insurance - General & Bond	49,140	54,262	56,250
510-230-105	GG - Cont. - WCB	9,000	10,413	11,840
510-240-100	GG - Cont. - Memberships & Subscriptions	3,080	3,026	3,000
510-240-150	GG - Cont. - Bylaw Enforcement	0	120	0
510-250-100	GG - Cont. - Website	1,370	1,910	1,450
510-250-160	GG - Cont - Mall Condo	1,900	1,855	1,900
510-260-100	GG - Cont. - Tax Enforcement/Collection	200	378	500
510-260-150	GG - Cont. - Elections	2,000	1,716	0
510-270-100	GG - Cont. - Maint/Repair	2,700	2,937	2,000
510-270-110	GG - Cont. - Golden pond	0	390	500
510-280-100	GG - Cont. - Off.Eq Rental/Munisoft fees	13,800	12,948	14,000
510-280-130	GG - Cont. - Contr.Labour- IT	5,860	2,628	4,000
510-280-150	GG - Cont. - Team Building & Christmas	1,400	1,872	4,500
510-280-170	GG - Cont. - Debit Machine/CAFT	1,400	1,669	1,700
510-290-100	GG - Cont. - Bank Charges/NSF	500	120	200
510-300-110	GG - Utility - Heat (Town Office)	2,650	1,498	1,600
510-300-115	GG - Utlity - Heat Golden Pond	0	235	6,000
510-300-120	GG - Utility - Power (Town Office)	3,550	2,356	2,500
510-300-125	GG - Utlity - Power Golden Pond	0	482	2,500
510-300-140	GG - Utility - Telephone	4,630	4,629	4,630
510-400-110	GG - Maint. - Postage Office	6,000	5,639	6,000
510-410-140	GG - Maint. - Office Supplies	6,000	6,990	8,000
510-410-150	GG - Maint. - Golden Pond	0	36	100
510-420-100	GG - Maint. - Janitorial Sup	100	85	0
510-490-100	GG - Maint. - Office Repairs & Maint.	200	0	200

510-600-110	GG - Purchase of TCA - Land	0	1	0
510-600-135	GG - Purchase of TCA - Furniture & Comp.	16,200	17,267	0
510-700-110	GG - Interest	3,000	2,502	500
520-210-110	PS - Police - Contracted Services	115,000	115,611	120,000
520-430-105	PS - Emergency Response Expenses	1,100	780	1,000
525-210-100	PS - Fire - EMS Contract - 911	2,420	2,418	2,420
525-450-100	PS - Fire - Hydrants	0	564	0
525-520-110	PS - Fire - Grants	38,530	38,528	30,570
530-130-110	TS- Maint. - Foreman's Salary	45,100	39,655	48,070
530-131-110	TS - Maint - Foreman's Benefits	8,530	4,386	8,230
530-140-110	TS - Maintenance- Wages Public Works	88,310	78,890	91,840
530-140-140	TS - Maint. - Benefits - Seasonal Emp.	0	1,992	2,000
530-141-110	TS - Maint - Benefits - Public Works	17,550	14,307	17,510
530-141-120	TS - Maint - PPE	2,000	1,212	3,000
530-150-110	TS - Maint - Wages Seasonal	28,160	25,814	27,000
530-210-120	TS - Maint. - Contract - Culvert/Swale	12,000	15,220	12,000
530-210-130	TS - Maint. - Contract-Rds/Streets/Snow	10,000	6,886	10,000
530-210-140	TS - Maint. - Contract - Shop & Other	3,500	2,119	1,500
530-250-100	TS - Maint. - PW - Training/Conference	4,500	4,100	7,500
530-250-110	TS - Maint. - PW - Safety Training	2,000	2,203	500
530-300-110	TS - Maint. - Utility - Heat	3,150	3,165	3,300
530-300-120	TS - Maint. - Utility - Power	6,000	6,117	6,400
530-300-140	TS - Maint. - Utility - Telephone	1,350	1,343	1,350
530-300-145	TS - Maint. - Utility - Cellular Phone	2,640	2,793	3,700
530-300-150	TS - Maint. - Beacon/Rink/Traffic Cntl P	1,560	1,542	1,560
530-310-100	TS - Maint. - Utility - Street Lights	36,300	36,265	36,420
530-310-101	TS - Maint. - Street Lights Highway	3,120	3,080	3,120
530-400-110	TS - Maint - Materials/Shop	13,000	9,480	12,000
530-420-100	TS - Maint - UNIT 1 -2012 Ford F150	7,000	5,762	7,000
530-420-101	TS - Maint - UNIT 2 - 2021 Ford F250	10,000	11,417	10,000
530-420-102	TS - Maint - UNIT 3 - 2011 Ford F350	8,000	6,024	8,000
530-420-103	TS - Maint - UNIT 4 - 2013 Dodge 3500	6,000	16,407	6,000
530-420-104	TS - Maint - UNIT 20 - Zipper & Trailer	500	470	500
530-420-105	TS - Maint - UNIT 6 - 2004 Volvo Grader	18,000	14,288	54,000
530-420-107	TS - Maint - UNIT 8 1992 Ford Bi-Di Trac	6,000	4,823	6,000
530-420-108	TS - Maint - UNITS 9	5,000	3,813	6,000
530-420-109	TS - Maint - UNIT 11 -2006 Chev 3T C6500	7,000	7,435	7,000
530-420-110	TS - Maint - UNIT 12 2016Karcher Steamer	1,500	715	2,000
530-420-111	TS - Maint - UNIT10 1996 FlatDeckTrailer	200	115	200
530-420-113	TS - Maint - UNIT 5- Truck Bed Sprayer	200	16	200
530-420-114	TS - Maint - UNIT 13 - 2023 JD Skidsteer	5,000	3,541	6,000
530-420-115	TS - Maint - UNIT 14 -2018 Schulte SnowB	1,000	324	1,500
530-420-116	TS - Maint - UNIT15-2015 14' DumpTrailer	600	322	600
530-420-117	TS - Maint - UNIT 19 - 2018 CAT Sweeper	2,000	740	2,000

530-420-118	TS - Maint - UNIT 22 - 2017 WobblyPacker	200	76	200
530-420-119	TS - Maint - UNIT 18 -2013 Schulte Mower	200	485	200
530-420-120	TS - Maint - UNIT 21 - 2012 CAT Loader	7,000	6,239	7,000
530-420-124	TS - Maint - UNIT 24 1997 Leroy Comp.	100	161	200
530-420-126	TS - Maint - UNIT 26 - Power Landscaping	800	2,067	1,000
530-420-128	TS - Maint - UNIT 28 PTO Pump/Wtr Pumps	200	1,308	1,500
530-420-129	TS - Maint - UNIT 29 2011 International	8,500	10,556	10,000
530-440-100	TS - Maint. - Gravel/Sand/Cold Mix	20,000	19,335	40,000
530-450-120	TS - Maint. - Drainage Equip Rental	7,000	3,451	7,500
530-470-100	TS - Maint. - Road/Street Signs	1,500	2,710	7,000
530-600-130	TS - Purchase of Cap Assets - Op Equip	15,550	15,550	0
530-600-140	TS - Purchase of CA - Heavy Equipment	0	21,460	0
530-700-110	TS - Maint. - Interest - Equip Loan	5,580	5,581	2,850
535-600-200	TS - Const. - Purchase of TCA - Roads	117,000	128,376	77,000
535-600-300	TS - Constr.- Purchase of TCA-Sidewalks	0	0	27,500
540-110-110	EH - Wages - Landfill Operator & Compost	13,680	15,504	16,360
540-110-120	EH - Salaries - Foreman	36,080	36,347	38,460
540-110-140	EH - Wages - Employees (All)	70,650	69,149	73,470
540-120-110	EH - Benefits - Landfill Op.&Compost p/u	2,200	1,758	2,090
540-120-120	EH - Benefits - Foreman	6,800	6,382	6,560
540-120-140	EH - Benefits - Employees (All)	13,970	13,534	13,950
540-200-110	EH - Cont. - Loraas - Curbside Pick-up	122,040	122,823	136,800
540-200-111	EH - Cont. - Loraas - Transfer Station	30,000	26,387	30,000
540-210-110	EH - Cont. - Animal/Pest Control	2,300	1,872	7,000
540-210-200	EH - Cont. - Weed Control	6,000	3,317	5,000
540-210-255	EH - Cont. - Tree Maintenance	1,500	0	1,500
540-210-300	EH - Cont. - Transfer Site Expenses	8,000	4,394	4,000
540-250-100	EH - Cont. - Cemetery Maintenance	1,500	1,285	8,500
540-250-110	EH - Cemetery Committee expenses	500	122	2,000
540-300-120	EH - Utility - Power	1,920	1,143	1,700
540-300-140	EH - Utility - Cell Telephone	900	929	0
540-400-110	EH - Maint.- Transfer Site Mat/Supp	500	599	1,000
550-500-110	H&W - Grants and Contributions	11,500	11,380	11,650
560-220-100	P&D - Cont. - Building Inspections	7,000	2,622	17,700
570-110-170	R&C - Salaries - Delfrari Park	22,700	25,909	31,000
570-110-171	R&C - Benefits -Delfrari Park	2,000	656	700
570-260-120	R&C - Cont - SDIC	2,200	2,499	3,300
570-270-100	R&C - Cont. - Delfrari Park	10,000	2,808	6,900
570-280-100	R&C - Cont. - Arena	500	734	1,800
570-300-120	R&C - Utility - Heat - SDIC	1,000	2,088	2,200
570-310-110	R&C - Utility - Power - Skating Rink	290	281	300
570-310-120	R&C - Utility - Power - SDIC	650	1,231	1,300
570-310-130	R&C - Utility - Power - Delfrari Park	6,300	7,018	6,500
570-310-140	R&C - Utility - Power - Halfway Camp	1,240	1,270	600

570-310-150	R&C - Utility - Power - Ball Diamonds	620	637	680
570-330-140	R&C - Utility - Cell Delfrari Park	510	674	670
570-420-110	R&C - Maint. - Arena	500	389	500
570-420-120	R&C - Supplies - SDIC	250	194	250
570-420-130	R&C - Supplies - Communities in Bloom	0	93	100
570-420-140	R&C - Maint. - West Side Recreation	0	0	2,000
570-420-143	R&C - Maint. - 4-H Park	500	0	100
570-420-144	R&C - Maint. - Splash Park	500	86	2,500
570-420-160	R&C - Maint. - Delfrari Park	9,200	7,718	9,000
570-420-190	R&C - Canada Day	5,500	5,107	5,500
570-430-170	R&C - Maint. - Ball Diamonds	500	163	1,000
570-440-100	R&C - Maint. - Rec Board	100	192	300
570-500-110	R&C - Grants/Donations - Museum	2,000	2,000	2,000
570-500-120	R&C - Grants - Ball Diamonds	2,000	2,000	2,000
570-500-130	R&C - Grants - Local Library	5,000	5,000	5,000
570-500-131	R&C - Grants - Regional Library	20,650	20,650	20,650
570-500-135	R&C - Grants - Arena Board Funding	20,000	20,000	20,000
570-500-137	Recreation Board - Honorarium	1,000	1,175	2,000
570-500-140	R&C - Grants - Rec Board Funding	35,000	49,350	50,310
570-540-100	R&C - Rec Board - Grants & Contribution	20,000	20,595	25,000
570-540-110	R&C - Communities in Bloom	2,500	2,500	2,500
570-600-150	R&C - Purchase of Cap Asset - Land Imprv	30,000	7,120	25,000
580-110-110	UT - Water - Salaries - Foreman	36,080	34,800	38,460
580-110-111	UT - Water - Wages - PW Employees	70,650	68,794	73,470
580-120-120	UT - Benefits - Foreman	6,850	6,747	6,680
580-120-140	UT - Benefits - Employees	14,100	13,951	14,270
580-200-110	UT - Water - Legal & Eng Fees	2,500	0	2,500
580-285-110	UT - Water - Cont.- Curb Stop/Valves	15,000	2,011	10,000
580-285-130	UT - Water - Cont.- South Wells	2,500	214	0
580-285-135	UT - Water - Cont.- Waseca Well/Line	0	2,823	1,000
580-285-140	UT - Water - Cont.- WTP/RO Bldg	9,000	7,503	9,000
580-285-150	UT - Water - Cont.- Lines	30,000	12,456	25,000
580-290-100	UT - Water - Water Samples	4,000	3,870	4,000
580-295-100	UT - Water - Central Services Bldg Rent	6,120	6,120	6,120
580-300-110	UT - Water - Heat	7,000	6,902	7,250
580-300-120	UT - Water - Power	45,000	41,298	43,500
580-300-140	UT - Water - Telephone	1,740	1,633	1,070
580-400-120	UT - Water - Water Meter Mileage	300	211	200
580-430-100	UT - Water - Materials & Supplies	100	105	5,000
580-430-105	UT - Water - Freight Charges	200	69	200
580-430-110	UT - Water - Maint. - Water Meters	3,500	2,607	500
580-430-115	UT - Water - Maint. - CS/Valves	10,000	1,050	5,000
580-430-120	UT - Water - Maint. - Waseca Well/Line	7,000	6,428	1,000
580-430-130	UT - Water - Maint. - WTP/RO Bldg	60,000	3,261	64,000



580-430-140	UT - Water - Maint. - Lines	9,000	11,331	10,000
580-430-150	UT - Water - Maint - Hydrants	0	0	2,000
580-450-100	UT - Water - Chemicals	11,000	18,252	15,000
580-450-115	UT - Water - Loan Interest RO Unit	21,530	21,543	16,210
580-450-116	UT - Water - Loan Interest Lift Stn	108,000	108,000	105,580
580-600-130	UT - Water - Pur of Cap Assets - Infrast	220,000	191,763	57,000
585-285-110	UT - Sewer - Cont. - Lift Station	10,000	13	16,000
585-285-120	UT - Sewer - Cont. - Sanitary Sewer	10,000	0	30,000
585-285-125	UT - Sewer - Cont - Sanitary Flushing	30,000	18,444	30,000
585-285-130	UT - Sewer - Cont. - Lagoon	0	0	3,000
585-285-140	UT - Sewer- Cont - Stormwater- Drainage	0	1,360	2,000
585-285-141	UT - Sewer - Cont. - Stormwater Flushing	2,500	2,500	2,500
585-290-100	UT - Sewer - Lagoon Samples	2,000	1,443	2,000
585-300-110	UT - Sewer - Heat	960	1,902	5,200
585-300-120	UT - Sewer - Power	8,500	10,094	10,500
585-300-140	UT - Sewer - Telephone	600	644	300
585-430-110	UT - Sewer - Maint. - Lift Station	2,000	2,096	2,000
585-430-120	UT - Sewer - Maint. - Sanitary	10,000	8,534	15,000
585-430-140	UT - Sewer - Maint. - Lagoon	200	217	200
585-430-141	UT - Sewer - Maint. - Stormwater	1,000	735	2,000
585-430-142	UT - Sewer - Maint. - Manholes	1,000	0	2,000
585-600-120	UT - Sewer - Pur of TCA - Infrast	1,514,410	844,428	392,000
585-700-110	UT - Sewer - Lagoon Debenture Interest	13,320	13,314	9,040
595-100-100	Debenture Reserve	117,260	117,261	121,540
595-100-200	RO Principal	141,880	141,860	147,200
595-100-300	Equipment Upgrades Principal	68,400	68,394	71,200
595-100-400	Lift Station Principal	53,860	53,854	56,280
Expense Total		4,420,060	3,555,142	3,321,240



Brennan Becotte, Mayor



Amanda Flasch, CAO